

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <input type="text" value="8"/>				
% of Funds Committed	<input type="text" value="94.07"/> %	<input type="text" value="95.63"/> %	<input type="text" value="7"/>	<input type="text" value="96.48"/> %	<input type="text" value="29"/>	<input type="text" value="31"/>	
% of Funds Disbursed	<input type="text" value="89.98"/> %	<input type="text" value="89.54"/> %	<input type="text" value="6"/>	<input type="text" value="89.00"/> %	<input type="text" value="46"/>	<input type="text" value="48"/>	
Leveraging Ratio for Rental Activities	<input type="text" value="1.03"/>	<input type="text" value="1.51"/>	<input type="text" value="4"/>	<input type="text" value="4.81"/>	<input type="text" value="13"/>	<input type="text" value="16"/>	
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="82.95"/> %	<input type="text" value="1"/>	<input type="text" value="83.25"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="78.86"/> %	<input type="text" value="77.45"/> %	<input type="text" value="4"/>	<input type="text" value="70.99"/> %	<input type="text" value="60"/>	<input type="text" value="58"/>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.05"/> %	<input type="text" value="64.70"/> %	<input type="text" value="3"/>	<input type="text" value="81.75"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>	
% of 0-30% AMI Renters to All Renters***	<input type="text" value="62.28"/> %	<input type="text" value="44.61"/> %	<input type="text" value="1"/>	<input type="text" value="45.84"/> %	<input type="text" value="82"/>	<input type="text" value="80"/>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.31"/> %	<input type="text" value="72.02"/> %	<input type="text" value="6"/>	<input type="text" value="96.12"/> %	<input type="text" value="21"/>	<input type="text" value="24"/>	
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="8"/>		Nationally: <input type="text" value="52"/> <input type="text" value="57"/>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<input type="text" value="\$14,045"/>	<input type="text" value="\$14,936"/>		<input type="text" value="\$27,889"/>	<input type="text" value="281"/> Units	<input type="text" value="29.50"/> %	
Homebuyer Unit	<input type="text" value="\$22,052"/>	<input type="text" value="\$12,880"/>		<input type="text" value="\$15,632"/>	<input type="text" value="229"/> Units	<input type="text" value="24.10"/> %	
Homeowner-Rehab Unit	<input type="text" value="\$30,673"/>	<input type="text" value="\$25,399"/>		<input type="text" value="\$21,037"/>	<input type="text" value="442"/> Units	<input type="text" value="46.40"/> %	
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$10,165"/>		<input type="text" value="\$3,206"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knoxville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$25,460	\$90,226	\$40,591
\$40,258	\$73,891	\$33,167
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.1	40.6	56.1	0.0
Black/African American:	59.6	55.5	43.2	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.7	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	38.9	33.6	36.4	0.0
2 Persons:	30.2	24.5	26.0	0.0
3 Persons:	18.5	20.5	18.1	0.0
4 Persons:	10.2	14.4	9.0	0.0
5 Persons:	1.9	6.1	7.2	0.0
6 Persons:	0.4	0.4	2.0	0.0
7 Persons:	0.0	0.0	0.2	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.6	31.4	21.9	0.0
Elderly:	6.8	6.1	31.7	0.0
Related/Single Parent:	49.1	44.1	17.9	0.0
Related/Two Parent:	4.9	13.1	15.8	0.0
Other:	2.6	4.4	6.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.8	3.9 [#]
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	52.5	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knoxville State: TN Group Rank: 52
 (Percentile)
 State Rank: 1 / 8 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	94.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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